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MONSIGNOR DAURAY LEGACY SOCIETY

The Monsignor Dauray Society was established in memory of Saint Antoine's founder. It serves to recognize those people who, during their lifetime, make a contribution to Saint Antoine's endowment fund through a bequest intent, life insurance beneficiary designation, annuity, or charitable trust arrangement or who contribute \$1,000.00 and above in any given year.

Mary Ann Altrui Anonymous Normand and Pauline B. Beauchemin Lucille Blake Estate of Rosella V. Cox Mr. & Mrs. Robert DiCenso Franciscan Missionaries of Mary Msgr. George Frappier Sandra Kelley Normand Peloquin Edward Queenan Jean Rondeau Richard Tarvis



Thank You 2009 Donors!

Every effort has been made to ensure the accuracy and completeness of the donor lists in this report.

For more information about how you

can make a contribution to the

Saint Antoine Community or

if you wish to notify us of any

errors or omissions in this report,

please call the Development Office

at 401.767.2574, ext. 602

or email: rchristensen@stantoine.net

FINANCIAL REPORTS FOR THE FISCAL YEAR ENDED DECEMBER 31, 2009

SAINT ANTOINE RESIDENCE

CONDENSED BALANCE SHEET	
Current Assets	\$ 7,018,371
Property and Equipment (Net)	10,441,917
Other Assets	656,992
Total Assets	\$18,117,280
Current Liabilities	\$ 2,635,084
Long Term Debt	8,260,000
Interest Rate Swap Contract	564,060
Total Liabilities	
Net Assets	6,658,136
Total Liabilities & Net Assets	\$18,117,280
CONDENSED STATEMENT OF OF	PERATIONS
Net Patient Service Revenue	\$20,937,476
Operating Expenses	<u>19,880,916</u>
Income From Operations	\$ 1,056,560
Other Income (Expenses)	400,921
Total Unrealized Gain (Loss) on	
Interest-Rate Swap Contract	(564,060)
Change in Net Assets-Unrestricted	<u>\$ 893,421</u>

THE FRASSATI RESIDENCE

D.D.A. THE VIELA AT SAINT ANTOINE				
CONDENSED BALANCE SHEET				
Current Assets	\$	1,069,402		
Property and Equipment (Net)		6,643,750		
Other Assets		380,852		
Total Assets	\$	8,094,004		
Current Liabilities	\$	1,463,149		
Long Term Debt		8,330,000		
Interest Rate Swap Contract		<u>502,953</u>		
Total Liabilities	\$1	0,296,102		
NET ASSETS - UNRESTRICTED		<u>(2,202,098</u>)		
Total Liabilities and Net Assets	\$	8,094,004		
CONDENSED STATEMENT OF OPERATIONS				
Rental Income	\$	3,280,706		
Operating Expenses		3,278,993		
Income From Operations	\$	1,713		
Other Income (Expenses)		(298,094)		
Unrealized Gain (Loss) On				
Interest Rate Swap Contract		481,319		
Changes in Net Assets-Unrestricted	\$	184,938		

Saint Antoine Community Annual Report

, 2009

"To Serve is our Mission, to Love is our Tradition"

Dedication and Personal Sacrifices

2009 Annual Letter from the Executive Director



Dear Friends:

The 2009 calendar year, like 2008, was a year of "belt-tightening." I'm very proud of our staff that through their dedication and, in some cases, personal sacrifices, helped to bring about a positive bottom line in our budget. Due to massive state budget deficits, Rhode Island once again cut Medicaid revenues in the area of long term care.

In response to these decreased revenues, Saint Antoine undertook cost saving measures to improve our bottom line:

- Refinancing of Saint Antoine Residence's mortgage debt;
- Restructuring our payer mix;
- United Way grant-funded CNA training program resulting in improved CNA staffing;
- Cutting down in overtime and nursing pool usage, and
- Marketing efforts at The Villa resulting in an improved census.

Cost savings helped to create a positive bottom line not only to "cushion" ourselves against any future cuts but also to fund a much-needed entrance road repaving and main kitchen renovation. Moreover, we are positioned to fund staff raises, which were deferred for one year, as well as any other needed renovation projects.

Medicaid cuts in fiscal year 2010 are predicted to continue, as well as the awaited implementation of a state acuity-based reimbursement system whose total revenue effect is still not clearly known. The community is deeply committed to watching costs and improving revenues in order to strengthen our programs and services despite continued cuts.

We are very proud to share some shining examples of staff dedication during a difficult economic 2009 year:

- The personal fortitude of both Joyce Corsi, Director of Nursing Services, and Laurie-Ann Oliveria, Director of Social Services, as they conducted their Annual Holiday Drive for clothing, toys, food, and other gifts for residents and staff members and their families in need.
- The hard work of the teamHEALTH staff, who over the past three years of the Certified Nursing Assistant Training and Career Laddering program have trained, licensed and employed 165 under-employed, and under skilled individuals with an additional 45 people having graduated or in school to become Certified Medication Technicians, Licensed Practical Nurses, and Registered Nurses. The successes of this program brought a renewed and heightened grant from the United Way (\$600,000 over three years) for TEAMhealth2 which calls for an enhanced job training and career laddering program with an array of funding and program partners.
- Cheryl Gomes, Villa Director of Wellness, receipt of the 2009 "Service above Self" Award, established to honor Emeritus Executive Director Mary Ann Altrui. Cheryl was given the award because she exemplifies the precepts of the award, namely exceptional service to residents and colleagues; role model for others; discharges duties with a cheerful heart, giving soul, and service above self.

We certainly have a deeply dedicated staff. I'm not only very proud of them but I'm also tremendously thankful for their hard work, personal sacrifices, and loving kindness as they live our mission of "providing excellent care by compassionate professionals."

www.Stantoine.net

Sincerely,

Wendy Fargnoli Executive Director

ANNUAL REPORT OF GIFTS 2009

Our Advisory Board, residents, and staff thank our donors for their vital role in helping us to maintain our high quality of care. Because of their generosity, Saint Antoine is one of the leading eldercare communities in Rhode Island. Gifts are listed in the appropriate Circles of Giving as aggregate totals of all gifts given during the 2009 calendar year.

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NEW YORK CITY FUNDRAISING TRIP Radio City Music Hall Christmas Spectacular

On November 28, 2009, the Villa at Saint Antoine sponsored a bus trip to New York City and the Christmas Spectacular at Radio City Music Hall. The trip was partially a fundraiser for the Villa.

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